



City of Brookings

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BUDGET WORKSHOP AGENDA

Monday, March 18, 2019 5:30pm

City Hall Council Chambers, 898 Elk Drive, Brookings, OR 97415

A. Call to Order - Introductions

B. Discussion of potential 2019-20 budget items:

1. **Water meters - Radio Read**
2. **Franchise - CCEC**
3. **FTE**
4. **Wages/Labor Negotiations**
5. **Insurance**
6. **Capital projects**
 - a. **Golf Course**
 - b. **Parks**
 - c. **Public Works**

C. Adjourn to Budget Committee Meeting, April 18, 2019